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| Decision Maker | Executive | Decision Date: 06 December 2022 |
| Decision Maker Name | Executive | |

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| Decision Record | |
| Status | Recommendations Approved |
| Decision Reference No: | 1027770 |
| Title | Revenue Budget Monitoring Report 2022/23 - Quarter 2 |
| Report reference | 5.0 |
| Record of Decision | That the current position on the revenue budget be noted. |
| Options considered | As detailed in the report |
| Reasons for decision | As detailed in the report |
| Records of conflicts of interest | n/a |
| Dispensation | n/a |

Date of publication: 06/12/22

The above Executive decision is not subject to call-in, in accordance with Call In procedure Rule 15 (i) (vi), as the Overview and Scrutiny Management Board considered the same report at its meeting on 24/11/22. The decision is therefore effective from 06/12/22

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| Decision Maker Name | Executive | |

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| Decision Record | |
| Status | Recommendations Approved |
| Decision Reference No: | I027771 |
| Title | Capital Budget Monitoring Report 2022/23 - Quarter 2 to 30 September 2022 |
| Report reference | 6.0 |
| Record of Decision | That the position on the capital programme be noted. |
| Options considered | As detailed in the report |
| Reasons for decision | As detailed in the report |
| Records of conflicts of interest | n/a |
| Dispensation | n/a |

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| Decision Record | |
| Status | Recommendations Approved |
| Decision Reference No: | I025937 |
| Title | Corporate Plan Success Framework 2022/23 - Quarter 2 |
| Report reference | 7.0 |
| Record of Decision | <ol style="list-style-type: none"> 1. That performance for 2022/23 as at 30 September 2022 be noted. 2. That officers examine the way that the delivery of local priorities in the Corporate Plan are more effectively measured for future reporting. |
| Options considered | As detailed in the report. |
| Reasons for decision | As detailed in the report |
| Records of conflicts of interest | n/a |
| Dispensation | n/a |

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